

Appendix 1 - Detailed costing for 2015 Belfast Festival partnership proposal

Belfast Festival – Proposal for 2015

EXPENDITURE		FEES	NOTES
Artists		6,630	Actual performer fees
Meals and living expenses		450	6 x £25 x 3 days
Staging, sound, LX		4,000	Staging for Trash, power, PA, LX, backline costed as per technical riders
Technical Management		1,000	Fee for Technical Manager engaged by Festival including preparation
Local transportation		300	Van hires plus driver to move sets, staging etc
Crew		1,200	2 days at 150 per day x 4 people
Travel		450	Trash only from Italy as Poids travelling with freight on ferry
Accommodation		1,260	3 nights x 6 people (up to £70 per night)
Freight (Poids)		3,570	Poids only and includes travel for artists
Excess baggage		300	Costed by artists
Local travel for artists		250	Airport and ferry terminal pick ups and venue to hotel transfers
Security		1,000	76 hours x 13 per hr - 2 days and 1 overnight
Local artists		1,000	Outreach and educational activities from Belfast Circus School and others
Barriers		300	Estimated based on previous years
Portacabin		300	Dressing and changing rooms
Insurance		250	Estimated based on previous years
Total Expenditure		22,260	
LESS INCOME			
Requested support from BCC	20,000		
Festival contribution	2,260		
Total Income		22,260	